

# ANNUAL REPORT 2011

## CHRISTALIS INC UGANDA

The year 2011 has brought challenges and smiles to most at Christalis Home and tuition assistant program. By the grace of God we have not only witnessed many children reaching milestones in their lives, but also us adults in management have been able to take steps towards fulfilling our hopes dreams for a stronger future.

**Christalis Home:** We have cared for twenty four children at the Christalis Home in 2011. The children were between the ages of six and twenty five, and from Primary one to college. Nine of them were boys and fifteen girls. The Home was cared for by four full time workers, with three of them living in the house. The children had continuous attention and care. Six children who were in primary one when we started the home in 2005 have now finished primary seven and have succeeded the government exams. Another six children have finished the ordinary level of high school. (equal to grade 11 in the USA). Manasi Mewamezi who came to our house at age fourteen in 2005 has now finished senior six, advance level high school (equal to grade 13), and has started his first year in college. He is majoring in Education with concentration in math and chemistry. Lukogho Harrison, the son of our worker MR. Paschal has also been assisted by Christalis for the past six years and has completed advance level in Electrical Instillation. The goal of Christalis home is to educate and support a child to become a self-supporting and productive adult. Harrison is the eldest in the home, and we thank God for helping him to reach the goals we had set for our children at Christalis home. He is now twenty five years old and is in the processes of transitioning to live on his own.



Manasi



Harison

**Tuition assistant Program:** We have assisted fourteen children through the tuition assistant program. These children live with their families and were assisted with tuition, uniform, shoes, books and immediate needs according to the funds they had received from their sponsors. They attend a school that is near their home. They are in classes from primary 1 to senior 5. (equal to 1<sup>st</sup> grade to

12<sup>th</sup> grade). There are many children on the waiting list hoping to get a sponsor to assist them with their tuition.

**Lunch and supper program:** We have been giving lunch and supper for about eight to ten kids from the neighborhood each day. These are kids who lack food at their homes. They come from homes headed by grandmothers and single mothers who are peasants. We have been feeding them for more than a year but still due to increases in the price of food their families are not able to feed them consistently. The program is open to all, we also have a mentally ill elderly man that comes almost every day for food. We pray that through this program we will continue to help alleviate starvation in this area.

**Financial:** We have been receiving all our funds from Christalis Inc in the US, but for the first time since we have been here in Uganda, this yr. 2011 we have received a donation from a visitor from Kampala. It was exciting to see that people here in Uganda are coming forward to help. In 2011 we had received a total of 28,300.00 dollars amounting to 68,012,200.00 Ugandan Shillings from Christalis Inc in the USA. The following will show our cash flow for the year. We have received an average of 2,400. Ugandan shilling per US Dollar last year.

<b>CHRISTALIS INC UGANDA</b>		
<b>CASH FLOW STATEMENT 2011</b>		
	<b>Ugandan Shillings</b>	<b>Ugandan shillings</b>
<b>SOURCES OF FUNDS</b>		
Bank balance forwarded in jan-1-2011 current account		5,926,980.00
Bank balance forwarded in jan-1-2011 savings account		11,909,608.00
cash balance in hand jan-1-2011		205,700.00
funds received from USA to current acc		68,012,200.00
Donations received		162,000.00
Bank interest received from Barclays current acc.		2,774.00
bank interest received from Barclays development acc.		832.00
<b>total funds</b>		<b>86,220,094.00</b>
<b>EXPENCES</b>		
house expense	78,529,500.00	
Bank Charges checking	168,840.00	
bank charges savings	34,000.00	
<b>total expense</b>	<b>78,732,340.00</b>	
<b>Balance</b>		<b>7,487,754.00</b>
cash balance in hand ,Dec- 31-2011	-91,800.00	
bank balance, checking account ,Dec-31-2011	4,223,114.00	
bank balance,savings account, Dec - 31-2011	3,356,440.00	<b>7,487,754.00</b>
<b>Net balance</b>		<b>0.00</b>



**Development:** For a couple of years now we have been considering and praying about different income generating projects to help sustain the house. Since our primary goal is to feed and help the poor and needy, we thought it would be best to produce our own food and have embarked on the cultivation project. We have purchased a total of 4.75 acres of land in Rugendabara, Kasese and two acres in kirembe, Kasese . Along with the hired workers all the boys at home had worked hard in digging up the old tree stumps and bushes and clearing the land and preparing it for cultivation. We had started with three acres of land in Rugendabara, and had cleared part of the land and started cultivating. Due to inclement weather we have not harvested as much as we expected. We had planted one and a half acre of peanuts in Kirembe but we only harvested about ten kg of peanuts because of too much rain. We were able to harvest some beans and maize from Rugendabara. It was limited because we were not able to utilize all of the land. The next season will be a better one since we have cleared all of the land and have made it ready for cultivation.

In 2011 we had received a donation from Mr. and Mrs. Dinsley for two sweater machines. Twelve of our girls received training to make school sweaters. This skill will not only help them in their future, but also now they make sweaters during the holidays and develop a sweater making project.



**LOOKING AHEAD:** We need to build a house. We are still living in a rented house. We are hoping that by the grace of God we will be able to start building soon.

We are praying and working to get more sponsors to help more children through the tuition assistant program.

We want to Work hard to generate an income to supplement funds from donations and help sustain the projects.

**Vote of thanks:** We thank all our sponsors and donors for their generous gifts. We also thank our board members and volunteers who given of themselves, and above all we thank God for His beneficence.

**Prepared by:** Evon David