

CHRISTALIS INC UGANDA

ANNUAL REPORT 2012.

JANUARY-30-2013.

Christalis inc Uganda has been serving the community in Kasese, Uganda by caring for some of the orphaned and vulnerable children and nurturing them to develop mentally, physically, and spiritually. Through the various programs we have been able to meet the specific need of each child. Some needed a home, some needed assistance with tuition, and some needed a meal immediately. By grace of God and the assistance of friends, we have been able to care for children for the last eight years.

In 2012 we have cared for 30 children at Christalis home, 31 children through the Assistance program, and about 15 children every day in the lunch and supper program.

Christalis Home: Last year we had taken in a family of three children between the ages of 8 to 15. Their father had abandoned them 8 yrs. ago and their mother had died three yrs. ago. They had been cared for by their 23 yr old brother who was who is disabled with one leg paralyzed by polio, but has been dragging that leg and working as a cleaning boy at a butcher shop. With his meager yearnings he was able to afford at least one meal a day, but not able to pay for much else. The two younger children had severe case of scabies covering both hands and legs, there was no money to take them for medical treatment. Since we had taken them into the Christalis Home they have been receiving medical care and have been able to attend school. Their brother comes to visit them whenever he can.

We have also taken in a mother and three children. The mother was twenty yrs. old and had twin daughters who were 3yrs old and a small baby girl who was three to four months old. She was abandoned by her husband while she was pregnant. Her neighbors and friends tried to help for a while, but she was unable to sustain a rented room and feeding the children with the little help that she received. She came to us asking for help and we took her and the children in. Since she is twenty yrs. old we had agreed to her request to help her for three yrs. to gain a skill and or trade to become independent and be able to resettle herself and her family. Currently she has learnt to make sweaters and is working on her first small contract for making few sweaters for a nearby school.

By the middle of the year we have had 30 children at home, 9 of them were boys and 21 girls. They ranged from ages of four months old to 21yrs. Old. We have also had two worker's children at home. Out of the 30 children 27 of them have been attending school, the other three were children three yrs. old and below.

Assistance program: it is a program to assist children who live with their families, where the families are very poor and the children are vulnerable to the maladies of poverty. In this program we assist the children according to what the sponsor has given. We have assisted 31 children with school tuition, uniform, and books, and one disabled young girl with funds for her care.



Picture: the first is a picture of junior brian (wearing red shorts) and his cousin and grandparents. The second picture is of Yoneki who lives with her sister and mother in this home, and she has to walk about four kilometers to get to school, and walk back the same distance every day. Though she gets very tired of the journey, she is determined to go to school. These are couple of the children in the assistance program

Lunch and supper program: Christalis home is located near a neighborhood where people are very poor, and there are homes where children go hungry often. So we started this program of feeding those children who don't have food in their own homes. We feed about ten to fifteen kids who come for lunch and supper every day.

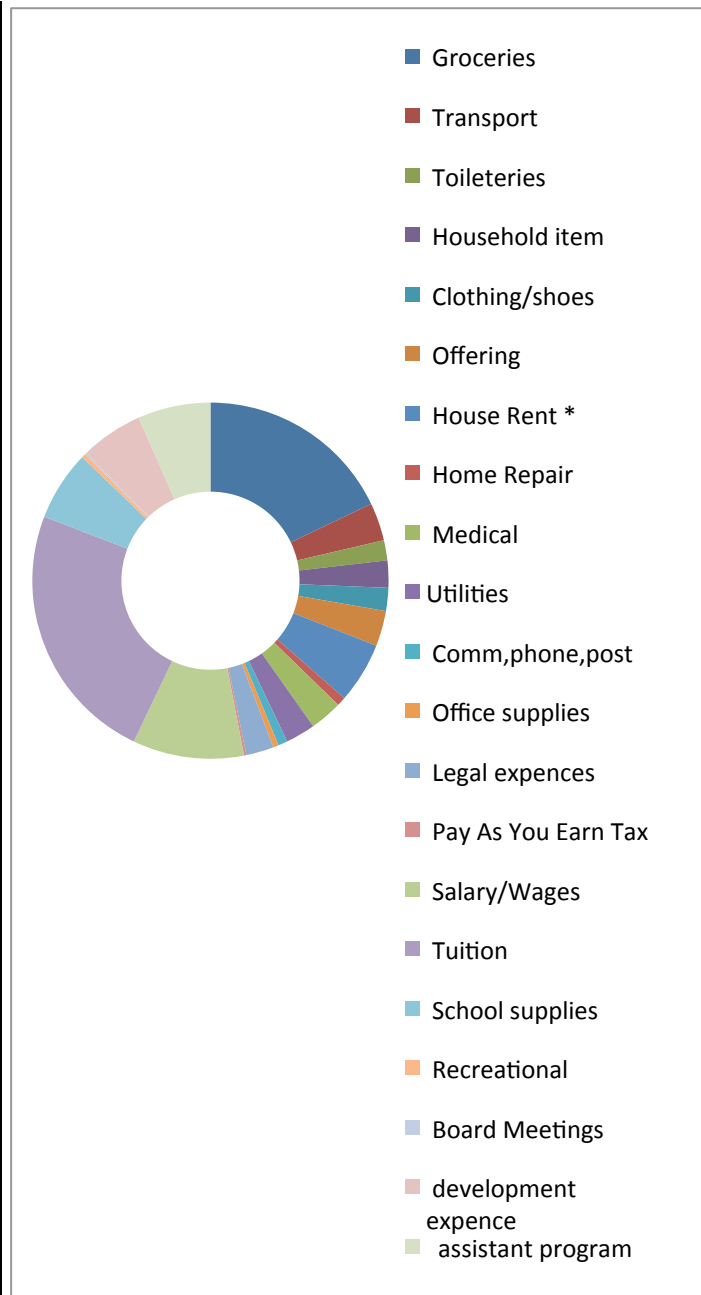


Residence: We are continuing to reside in a rental home in Kamaiba, Kasese, and are filled to capacity. We do not have space for another bed and therefore unable to take in any more children. We are praying for funds to build our own home large enough to accommodate more beds and help more children who need our service.

Finances: Our parent organization Christalis Inc in the USA has been our source of financial support. They have been supported by children’s sponsors, one time donors, friends of Christalis, and organizations such as SladeChild foundation.

Last year christalis Inc Uganda received 50,800 US Dollars which amounted to 120,337,863.00 Ugandan Shillings. Out of this, 10,000.00 Us Dollars was donated by the board members of Christalis Inc for purchasing land for cultivation. We were unable to acquire the land we were hoping to buy, and the funds are saved for that specific purpose in the future. Also SladeChild foundation has supported us with 2000.00 US Dollars last year for food, and all of it was used for providing food for the children. The following pages will show the distribution of funds and cash flow for the year 2012.

Christalis Inc Uganda.	
Expenses	Total Exp.2012 UG shillings.
Groceries	16,045,700
Transport	3,088,000
Toiletries	1,638,100
Household item	2,206,600
Clothing/shoes	1,877,200
Offering	2,882,000
House Rent	4,940,000
Home Repair	734,000
Medical	2,631,800
Utilities	2,417,200
Comm, phone, post	754,000
Office supplies	451,100
Legal expenses	2,239,000
Pay As You Earn Tax	204,000
Salary/Wages	9,047,200
Tuition	21,305,000
School supplies	5,695,400
Recreational	340,300
Board Meetings	149,000
development expense	5,055,700
assistant program	5,921,900
TOTAL	89,623,200



Our largest expense for the year was tuition, next food, and then salaries and wages. We have paid tuition for 58 children last year and have fed about 45 kids a day during holidays. During school days we feed about 30 children a day. Most of the secondary school children from Christalis home attended boarding schools. We have four full time employees and three of them live at Christalis home, they provide constant supervision and guidance.

The following shows the cash flow for the year 2012.

CHRISTALIS INC UGANDA.		
CASH FLOW STATEMENT 2012		
		UG SHILLING
CURRENT ACC BALANCE FORWARDED JAN-1-2012		4,223,114.00
SAVINGS ACC BANANCE FORWARDED JAN-1-2012		3,356,440
CASH BANLANCE IN HAND JAN-1-2012		-90,800
DONATIONS FROM UGANDA		200,000.00
MONEY RECEIVED FROM CHRISTALIS INC. (Received 48,800.00 dollars from Christalis and 2000.00 dollars from SladeChild foundation.		120,337,863.00
INTEREST RECEIVED CURRENT AND SAVINGS ACC		55,229.00
TOTAL FUNDS RECEIVED		128,081,846.00
EXPENSES		
PROJECTS EXPENSES	89,623,200.00	
BANK CHARGES	306,750.00	
TOTAL	89,929,950.00	
Net difference.(increase)		38,151,896.00
CASH BALANCE IN HAND DEC-31-2012		45,500.00
BANK BALANCE CURRENT ACC DEC-31-2012		6,838,217.00
BANK BALANCE SAVINGS ACC DEC-31-2012		31,268,179.00
Net balance		38,151,896.00

WAY FORWARD: There are many children who are eagerly waiting for a sponsor, therefore we would continue to work to get more sponsors. We are also working to get funds to build our own home.

Vote of Thanks: We would like to thank all our sponsors, donors, and well-wishers. We know without your support we would not be able to help others the way we have. We also want to thank our Board members in America and Uganda and all the volunteers who so freely have given their time and expertise to help the children. Above all we thank God for answering many of our prayers and sustaining all of us at Christalis both in Uganda and USA.

Written by: Evon David.