

Christalis 2011 Annual Report



Fiscal Year 2011

The year 2011 has brought both challenges and smiles to Christalis.

By the grace of God, we have had the privilege of witnessing a significant number of children reaching milestones in their lives. We have also been able to make strides towards fulfilling our hopes dreams for a stronger future for the children of Uganda.

Mission

To provide those who have no other help a chance at a better life.

Vision

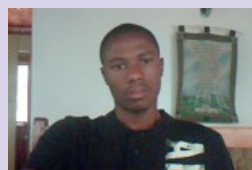
A world where every woman and child is safe, loved and nurtured; where each human being can provide themselves with their basic needs and have an opportunity to succeed in life.





Christalis Home

Twenty-four children received care at the Christalis Home in 2011. The children's ages ranged from between six and twenty five, and attended schools from primary one to college. The Home included nine boys and fifteen girls and was under the responsibility of four full time workers, with three of them living in the house. Their presence ensured that the children had continuous attention and care. Five children who were in primary one when we started the home in 2005 have now finished primary seven and have successfully passed the government exams. Aside from this, another six children have finished the standard level of high school (equivalent to grade 11 in the USA).



Manasi Mewamezi, who came to our house in 2005 at the age of 14, has now finished senior six advance level high school (equivalent to grade 13), and has started his first year in college. He is majoring in Education with concentration in Math and Chemistry.

Lukogho Harrison, the son of our employee Mr. Paschal, has also been a beneficiary of Christalis for the past six years and has now completed advance level in Electrical Installation. The goal of Christalis home is to support a child emotionally, physically and spiritually while equipping them with the educational foundation to become a self-supporting and productive adults. Harrison is the eldest in the home, and we thank God for allowing him to reach the goals we had set for him and our other children at the Christalis home. He is now twenty five years old and is in the processes of transitioning to live on his own.



Tuition Assistance

We have assisted 14 children through our Tuition Assistance Program. These children live with their families and were assisted with tuition, uniform, shoes, books and immediate needs according to the funds they had received from their corresponding sponsors. Each child attends a school that is near their

home and are in classes from primary 1 to senior 5 (the equivalent to 1st grade to 12th grade). Despite the critical assistance we are providing, there are still many children who are remaining on the waiting list hoping to get a sponsor to assist them with their tuition.

Meal Program

Meal Program: For more than a year, we have been providing lunch and supper for approximately eight to ten kids from the neighborhood surrounding the Christalis Home every day. Unfortunately, the caretakers of these children, often single mothers or grandmothers, are impoverished and are unable to provide consistent meals. Due to increases in food scarcity and rising inflation on food prices,

it is becoming increasingly difficult for each caretaker to provide their children with basic needs, including food. While this program has predominately aided children, it is open to all, including a mentally ill elderly man that comes almost every day for food. We pray that through this program we will continue to help alleviate starvation in this area.

Development

For the past few years, Christalis Uganda has been considering and praying about implementing different income generating projects to help sustain the house. We have purchased a total of 4.75 acres of land in Rugendabara, Kasese and two acres in Kirembe, Kasese. We started with three acres of land in Rugendabara. Due to inclement weather conditions, we have not harvested as much as we had anticipated. We planted one and a half acres of peanuts in Kirembe, but only harvested about ten kg of peanuts because of excessive

rain damaging the crops. We were able to harvest some beans and maize from Rugendabara. It was limited because we were not able to utilize all of the land. We have now cleared all of the land and have adequately prepared it for cultivation so next year should be more fruitful. In 2011, we received a donation from Mr. and Mrs. Dinsley for two sweater machines. Twelve of our girls received training to make school sweaters and have already started a sweater making project.



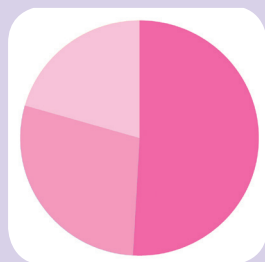
Finacial

In 2011 Christalis Inc. Uganda received a donation from a visitor from Kampala, marking the first time that Christalis has received a donation from outside the U.S. It was exciting to see that people in Uganda are coming forward to help. The chart to the right shows how money was spent in Uganda in Schillings (S)/Dollars (\$).

Our budget for 2011 allowed for 75,140,260 Ugandan shillings ---- approximately US\$ 31,300. Our expense has been 78,732,340 Ugandan shillings i.e. US\$ 32,805. The rise in prices of commodities beyond the expected inflation rate has necessitated this excess in spending.

Source of Funds

Individual Contributions	96%	\$ 38,249.00
Other	4%	\$ 1,366.00



Christalis Uganda Expenses

Home Expense	57%
Educational Expenses for the home and tuition assistance	32%
Administrative Expense	23%

Our largest expense has been for development. The money spent on development has been from the funds given by donors solely for the purpose of development. It is important to note that we have not taken any money from the funds received from our sponsors earmarked to support children. We believe that we should use the funds sent by children's sponsors only for the children's education and meeting their immediate needs. We thank God for allowing us to get started on the urgently needed development projects.

100% of donation made by sponsors and donors to Christalis go towards the projects in Uganda.

Educational Expense

Tuition		\$ 6,320.00
School Supplies		\$ 1,769.00
Tuition Assistance		\$ 2,199.00
Offering		\$ 2,635.00
Extended Help		\$ 556.00
Recreation Expenses		\$ 227.00
Transportion Expense		\$ 1,171.00
Total	32.206876 S	\$ 14,877.00

Home Expenses

Land Dev. Expense		\$ 9,703.00
Rent		\$ 2,471.00
Repairs & Maint.		\$ 488.00
Salary/ Wages		\$ 4,668.00
Payroll Taxes		\$ 145.00
Food Supplies		\$ 8,051.00
Firewood		\$ 1,000.00
Toileteries		\$ 910.00
Other Household Expenses		\$ 950.00
Clothing		\$ 569.00
Utilities		\$ 782.00
Medical Expenses		\$ 731.00
Total	65.959473 S	\$ 30,468.00

Administrative Expense

Office Supplies		\$ 392.00
Telephone		\$ 169.00
Legal Expenses		\$ 171.00
Boardmeetings		\$ 115.00
Total	1.8336508 S	\$ 847.00
Overall Totals		\$ 46,192.00



2011 Board Members

Evon David
Elizabeth David
Shalini David
Selwyn David
Christina Abraham-Buggappa
Snehal Pulivarti

Looking Ahead

The construction of a new house is our primary goal. Since we are still living in a rented house. We are hoping that by the grace of God we will be able to start building soon.

We are praying and working to get more sponsors to help more children through the Tuition Assistance Program. Aside from this, we want to work hard to generate an income to supplement funds from donations and to ensure the sustainability of our projects.

Thanks

We thank all our sponsors and donors for their generous gifts. We also thank our board members and volunteers who given themselves, and above all we thank God for His beneficence.

